

BUDGET AND ACTUAL 2019/2020 TILL JANUARY 2020						
		BUDGET 19		BUDGET 20		
CLERK		£ 12,847.00		£ 12,492.00		
PC NI				£ 558.00		
OFFICE RENTAL		£ 2,600.00		£ 2,600.00		
CLERKS EXPENSES		£ 300.00		£ 300.00		
MEMBERS EXPENSES		£ 250.00		£ 800.00		
AUDIT		£ 810.00		£ 700.00		
LEGAL/BANK/ELECTIONS		£ 2,082.00		£ 2,200.00		
ADMIN/STATIONARY		£ 1,000.00		£ 1,000.00		
DATA PROTECTION OFFICER				£ 150.00		
SUBS/TRAINING		£ 1,000.00		£ 1,000.00		
INSURANCE		£ 1,265.00		£ 1,322.00		
LITTER WARDEN		£ 3,415.00		£ 3,640.00		
CHURCHYARD		£ 1,000.00		£ 500.00		
ALLOTMENTS		£ 1,360.00		£ 1,360.00		
STAFF GRATUITIES		£ 200.00		£ 200.00		
STREET LIGHTING		£ 950.00		£ 2,250.00		
URBAN GRASS CUTTING				£ 1,365.00		
GROUNDS MAINTENANCE				£ 2,100.00		
RECREATION GROUND		£ 4,225.00		£ 500.00		
CCTV		£ 200.00		£ 200.00		
PWLB		£ 10,460.00		£ 10,460.00		
SPECIAL PROJECTS		£ 6,421.00		£ 19,030.00		
		£ 50,385.00		£ 64,727.00		
				Less PC receipts £2182		
Last years tax base 699				This years tax base 892.99		
Band D £68				Therefore a band D payment would be £70.04		
				an increase of 3%		
SPECIAL PROJECTS						
New website		£ 200.00		Posts for Trafalgar Rd		
Community news donation		£ 250.00				
Benches near new sports pitch		£ 800.00		height barrier		
Install "Welcome to Wouldhar		£ 500.00				
New Village Hall						